

RPC BUDGET 2021-22

Cost Centre		2021-22
Code		budget
	SUMMARY	
	Expenditure	
400	Employment	£81,601
410	Administration	£28,338
420	Parish Assets	£4,650
430	Communications	£940
440	Parish Centre	£15,900
450	Grants	£28,000
460	Police Community Support Officer	£8,000
480	Commons & Open Spaces	£72,618
600	Planning	£23,400
	Total Budget expenditure	£263,447
	Income	
	Precept	£238,947
	Council Tax Support Grant	
	Income other	
	Income Generated - hall hire	£24,500
	Total Budget Income	£263,447